

del 1 de enero al 30 de junio de 2018

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$4,615,556.31 | \$-1,017,046.28 | \$3,598,510.03 | \$1,373,106.25 | \$1,373,106.25 | \$2,225,403.78 |
| Sindicatura | \$2,370,432.63 | \$-635,972.16 | \$1,734,460.47 | \$551,854.94 | \$551,854.94 | \$1,182,605.53 |
| Regiduría | \$16,067,149.87 | \$-1,465,657.84 | \$14,601,492.03 | \$4,059,588.63 | \$4,059,588.63 | \$10,541,903.40 |
| Secretaría del ayuntamiento | \$1,545,934.89 | \$-42,020.42 | \$1,503,914.47 | \$664,746.05 | \$664,746.05 | \$839,168.42 |
| Organo de Control Interno | \$1,033,354.56 | \$-133,466.43 | \$899,888.13 | \$192,783.10 | \$192,783.10 | \$707,105.03 |
| Presidente Municipal | \$5,746,729.84 | \$-34,475.23 | \$5,712,254.61 | \$1,952,645.07 | \$1,952,645.07 | \$3,759,609.54 |
| Desarrollo Económico | \$4,858,189.66 | \$-1,004,189.35 | \$3,854,000.31 | \$923,647.15 | \$923,647.15 | \$2,930,353.16 |
| Desarrollo social | \$40,382,240.51 | \$-2,321,882.43 | \$38,060,358.08 | \$27,134,862.53 | \$27,134,862.53 | \$10,925,495.55 |
| Servicio Público de Tránsito | \$1,970,473.81 | \$-781,318.69 | \$1,189,155.12 | - | - | \$1,189,155.12 |
| Dirección de Obras Públicas | \$126,223,239.84 | \$-7,512,304.67 | \$118,710,935.17 | \$55,064,204.42 | \$55,064,204.42 | \$63,646,730.75 |
| Tesorería | \$24,744,596.30 | \$27,265,853.94 | \$52,010,450.24 | \$29,311,767.90 | \$29,311,767.90 | \$22,698,682.34 |
| Total del Gasto | \$229,557,898.22 | \$12,317,520.44 | \$241,875,418.66 | \$121,229,206.04 | \$121,229,206.04 | \$120,646,212.62 |



Lic. Cuitláhuac Condado Escamilla
 Presidente Municipal

L.C. José Alberto Toledo Toledo
 Tesorero Municipal

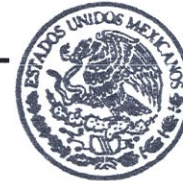
H. Ayuntamiento Constitucional
 Acayucan, Veracruz.
PRESIDENCIA
 2018 - 2021



Lic. Silvia Eleja Herrera Santiago
 Síndica Municipal

Dra. Beatrice de los Angeles Uribe Obregon
 Regidora Novena

H. Ayuntamiento Constitucional
 Acayucan, Veracruz
SINDICATURA
 2018 - 2021



H. Ayuntamiento Constitucional
 Acayucan, Veracruz.
REGIDURIA NOVENA
 2018 - 2021



H. Ayuntamiento Constitucional
 Acayucan, Veracruz.
TESORERIA
 2018 - 2021